

STATE OF MAINE
Undedicated Revenues - General Fund
For the Tenth Month Ended April 30, 2003 and 2002

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	64,219,064	61,849,966	2,369,098	3.8%	635,424,745	619,829,058	15,595,687	2.5%
Individual Income Tax	156,819,229	188,439,509	(31,620,281)	(16.8%)	842,536,626	858,715,790	(16,179,164)	(1.9%)
Corporate Income Tax	14,923,752	13,664,871	1,258,881	9.2%	68,050,412	60,323,486	7,726,926	12.8%
Cigarette and Tobacco Tax	7,564,150	8,803,211	(1,239,061)	(14.1%)	81,391,141	80,574,424	816,717	1.0%
Public Utilities Tax	190,495	421,002	(230,507)	(54.8%)	62,464	474,242	(411,778)	(86.8%)
Insurance Companies Tax	10,094,194	4,479,558	5,614,636	125.3%	41,327,279	28,277,329	13,049,950	46.1%
Estate Tax	4,631,324	1,475,499	3,155,825	213.9%	21,195,357	11,503,204	9,692,153	84.3%
Property Tax - Unorg Territory	-	-	-	-	9,300,585	8,827,588	472,997	5.4%
Income from Investments	49,807	84,195	(34,388)	(40.8%)	2,005,059	3,443,953	(1,438,894)	(41.8%)
Transfer to Municipal Revenue Sharing	(12,034,064)	(13,461,672)	1,427,608	10.6%	(78,846,601)	(78,482,286)	(364,315)	(0.5%)
Transfer from Liquor Commission	1,824,897	1,626,738	198,159	12.2%	21,462,396	20,554,737	907,659	4.4%
Transfer from Lottery Commission	3,617,853	3,575,941	41,912	1.2%	32,791,195	33,409,752	(618,557)	(1.9%)
Other Revenues	12,182,202	10,351,249	1,830,953	17.7%	127,968,384	127,671,921	296,463	0.2%
Total General Fund Revenues	264,082,902	281,310,067	(17,227,165)	(6.1%)	1,804,669,043	1,775,123,198	29,545,845	1.7%